

**SHP MONTHLY MEETING
JUNE 6, 2017
NOTES**

PRINCIPAL UPDATE

- International Night, Math Night, Literacy Night are waiting for the SHP calendar
- Down to the final 13 days of school. Last day of school will be June 23
- Big recent and upcoming events:
 - Family Literacy Night and Strings Concert were very well attended.
 - Kindergarten Spring Show – June 14 @ 6:00
 - 6th Grade Promotion – June 19 @ 9:30
 - Promotion, including recognition of community service
 - Year Book signing
 - Special Luncheon
 - Dance @ 2:00 or 2:15
 - Modified Field Day
 - Last Week of School will be combination of Field and Water days, 2 separate days for each class – staggered throughout the day
 - Last of testing
 - Retake of the students within 379-399 on SOLs (Reading, Math, Social Studies)
 - Intervention ongoing to boost their ability to pass and students enthusiastic

SIXTH GRADE GRADUATION

- 6th Grade Promotion – June 19 @ 9:30
 - Promotion
 - Year Book signing
 - Special Luncheon
 - Dance @ 2:00 or 2:15
- SHP role?
 - Recommendation of the Principal: 3 full sheet cakes
 - Decoration: No latex; Royal Blue, White and Silver; Deliver on Sunday

FINANCE

- Budget Report
 - \$5000 for 2017/2018 donation to LSES for field trips
 - Overview/Assessment: Strong purchases (popcorn maker; movie rights; gifts for Spell-a-Thon) during 2016/2017 that will help keep cost low in 2017/2018
 - Shop-and-Earn, Amazon Smiles, etc getting more visibility

- Languages: 1 20-week session versus 2 10 week sessions will cost less
 - SHP will be setting up a payment plan and discount for parents that sign up early
- Will repay for Scripps registration since Principal has located 2 volunteers for next year.

Lorton Station SHP

Bank Account Overview		
Account	Last Reconciled	Current MM Balance
Checking	5/30/2017	\$ 1,588.31
Total:		\$ 1,588.31

Financial Year	2016
<i>07/01/2016 to 06/30/2017</i>	
Funds Available at Start of Year: \$ 12,942.75	

	Financial Overview						
	ACTUAL			BUDGET			More/-Less
	In	Out	Net	In	Out	Net	
1 Fundraisers	11,573.62	8,304.53	3,269.09	8,760.00	2,925.00	5,835.00	-2,565.91
2 Donations	24.50	340.00	-315.50	4,600.00	0.00	4,600.00	-4,915.50
3 Before & After School Programs	8,352.27	9,521.50	-1,169.23	8,000.00	9,635.00	-1,635.00	465.77
4 Programs	144.53	10,737.84	-10,593.31	750.00	7,595.00	-6,845.00	-3,748.31
5 SHP Operations	301.68	2,847.17	-2,545.49	0.00	1,624.00	-1,624.00	-921.49
Total	20,396.60	31,751.04	-11,354.44	22,110.00	21,779.00	331.00	-11,685.44

Balance from 2015-2016	\$ 12,942.75
Projected Revenues for 2016-2017	\$ 11,600.00
Actual* Revenues for 2016-2017	\$ 2,953.59
Actual* Expenses for 2016-2017	\$ (14,308.03)

*Approximation as of May 29, 2017.

Balance to be carried forward to 2017-2018*	\$ 1,588.31
Projected Revenues for 2017-2018	\$ 12,850.00
Projected Expenses for 2017-2018	\$ (10,090.00)
Balance to be carried forward to 2018-2019	\$ 4,348.31

*Approximation as of May 29, 2017.

Lorton Station SHP Budget		Financial Year 2017-2018		
	Actual*	Budget		
	2016-2017	2017-2018		
Carry Forward from Prior Year			\$	1,588
1 Fundraisers			Net	
Book Fair (Barnes & Nobles)	\$ 1,102	\$ 1,200		
Box Tops	\$ 1,731	\$ 1,800		
Fall Fundraiser - Spell-a-thon	\$ 422	\$ 1,000		
Movie Nights	\$ (1,747)	\$ 600		
Restaurant Dine Arounds	\$ 1,097	\$ 3,000		
School Supply Kits	\$ 223	\$ -		
Shop and Earn	\$ 101	\$ 200		
Spirit Wear	\$ 108	\$ 150		
Welcome Back Event	\$ 488	\$ 500		
Yearbooks	\$ (255)	\$ 400		
Total	\$ 3,269	\$ 8,850		
2 Donations			Net	
CFC	\$ (340)	\$ 2,400		
Fall "No Hassle" Fundraiser	\$ 25	\$ 1,600		
Total	\$ (316)	\$ 4,000		
3 Before & After School Programs			Net	
Chess Club	\$ 208	\$ 200		
STEM exCEL	\$ (1,365)	\$ (1,400)		
Global Plus	\$ (12)	\$ (600)		
Theatre Club	\$ -	\$ (100)		
Total	\$ (1,169)	\$ (1,900)		
4 Programs			Net	
Beautification	\$ -	\$ (200)		
Cafeteria Fund	\$ -	\$ (100)		
Field Trips	\$ (10,000)	\$ (5,000)		
Hospitality	\$ (46)	\$ (60)		
Patrols	\$ -	\$ -		
Recycled Reading	\$ -	\$ (100)		
School Store/SCA	\$ -	\$ -		
Scripps Spelling Bee	\$ (145)	\$ (145)		
Sixth Grade Promotion	\$ (500)	\$ (500)		
Teacher / Staff Appreciation	\$ 98	\$ (100)		
Total	\$ (10,593)	\$ (6,205)		
5 SHP Operations			Net	
Administrative/Miscellaneous	\$ (226)	\$ (200)		
Bank Charges	\$ -	\$ (2)		
Credit card processing fees	\$ (508)	\$ (700)		
Filing Fees	\$ (25)	\$ (25)		
Insurance	\$ (398)	\$ (398)		
Printing	\$ (1,230)	\$ (500)		
Software for Finance /Volunteers	\$ (159)	\$ (160)		
Total	\$ (2,545)	\$ (1,985)		
BUDGET TOTALS			Net	
	\$ (11,354)	\$ 2,760		
Budgeted Increase in Funds			\$	2,760
Budgeted Funds Available for Carry Forward to Next Year (2018-2019)			\$	4,348
*Approximation as of May 29, 2017.				

2017-2018 BUDGET VOTE

- 16 Yes – 2 No via online voting
- 5 in-person Yes votes during the meeting
- Comments reviewed: Took special note of the suggestion that volunteering should be a requirement for upper grade students. Principal acknowledged this is the case and works well, just that more parent volunteers are needed to monitor community service. Family engagement was boosted up when the feedback to LSES flagged an increased need. Due to increased family engagement, great turnouts and more involvement – need to go to the next level.

FUNDRAISING ACTIVITIES

- Ironed out the 2017/2018 SHP Meeting and Events Calendar
- New November 7 (no school day)
- November 17 Spell-a-Thon

- Box Tops – new coordinator needed for 2017/2018
- Yearbooks – Purchase Deadline was April 28, 2017
 - Contracted to purchase 350
 - YTD – 302 orders (142 cash/160 online)
 - Deficit – 48 orders= \$768 lost

2017-2018 Meeting & Event Dates		
Event	Date	Day of the Week
Sweet Frog current	6/21/2017	Wednesday
Summer Movie Night	7/14/2017	Friday
Sweet Frog	7/19/2017	Wednesday
Summer Movie Night	8/11/2017	Friday
Sweet Frog	8/23/2017	Wednesday
SHP Meeting	9/5/2017	Tuesday
Sweet Frog	9/20/2017	Wednesday
Lorton Station Celebration	9/29/2017	Friday
SHP Meeting	10/3/2017	Tuesday
Dine Around	10/11/2017	Wednesday
Movie Night	10/20/2017	Friday
Dine Around	11/1/2017	Wednesday
SHP Meeting	11/14/2017	Tuesday
Spell-a-thon	11/17/2017	Friday
SHP Meeting	12/5/2017	Tuesday
Barnes & Noble Bookfair	12/7/2017	Thursday
SHP Meeting	1/9/2018	Tuesday
Dine Around	1/17/2018	Wednesday
Movie Night	2/2/2018	Friday
SHP Meeting	2/6/2018	Tuesday
Dine Around	2/21/2018	Wednesday
SHP Meeting	3/6/2018	Tuesday
Barnes & Noble Bookfair	3/16/2018	Thursday
SHP Meeting	4/3/2018	Tuesday
Dine Around	4/25/2018	Wednesday
SHP Meeting	5/1/2018	Tuesday

Dine Around	5/16/2018	Wednesday
Movie Night	5/18/2018	Friday
SHP Meeting	6/5/2018	Tuesday
Sweet Frog	6/13/2018	Wednesday

BEFORE/AFTER SCHOOL PROGRAMS

- Chess Club – Fall & Winter/Spring Sessions (15 weeks)
- Mad Science – Fall, Winter, Spring Sessions
- STEM excel – Fall, Winter, Spring Sessions
- Lorton Station Sports Club – Fall & Spring Sessions
- Girls on the Run – Fall & Spring Sessions
- Kaizen Karate – Fall & Spring Sessions
- Global Plus – Fall thru Spring Session (20 weeks)
- Theatre Art Club - David Walrod & Harriet Matsushima

QUESTIONS

- Why not use the Grade Book on line with Fairfax County?
 - Not allowed in Elementary in Fairfax County, because of the difference in the grading system in elementary doesn't match the structure of grade book
- Basketball Game Options?
 - Not a lot of enthusiasm, could be due to the rough nature of previous classes