

Lorton Station SHP

Proposed Budget 2012-2013

	In	Out	Net
FUNDRAISERS			
Book Fair (Spring)	19,500	12,500	7,000
Fall Fundraiser	17,000	9,300	7,700
Misc Fundraisers	-	-	-
Shop and Earn	1,750	250	1,500
Spiritwear	2,500	2,000	500
Total:	40,750	24,050	16,700
DONATIONS			
Fall Fundraiser Opt-Out	1,500	-	1,500
Other Donations	500	-	500
Restaurant Dine-Arounds	1,200	100	1,100
Total:	3,200	100	3,100
ENRICHMENT CLASSES	20,370	20,125	245
OTHER PROGRAMS			
Art Contest		200	(200)
Cafeteria Fund		300	(300)
Family Nights	800	1,200	(400)
Field Trips		5,055	(5,055)
Health and Safety		300	(300)
Hospitality		500	(500)
Patrols		300	(300)
Reading		6,000	(6,000)
SGA		600	(600)
School Store	2,000	1,600	400
Sixth Grade		600	(600)
Teacher / Staff Appreciation		2,240	(2,240)
Watch DOGS		600	(600)
Yearbooks	6,400	6,100	300
Total:	9,200	25,595	(16,395)
SHP OPERATIONS			
Administrative/Miscellaneous	-	400	(400)
Bank Charges	-	200	(200)
Credit card processing fees	-	1,200	(1,200)
Filing Fees	-	100	(100)
Insurance	-	400	(400)
Meeting Childcare	-	300	(300)
Printing	-	700	(700)
Software for Finance /Volunteers	-	200	(200)
Volunteer Expenses	-	150	(150)
Total:	-	3,650	(3,650)
Grand Totals	73,520	73,520	0