

---

# **SHP Monthly Meeting**

---

May 1, 2018

---

# Agenda

---

- Principal Update (7:00 - 7:15)
- Elections for 2018-2019 (7:15 - 7:20)
- Teacher Appreciation Week (7:20 - 7:25)
- Before/After School Programs (7:25 - 7:30)
- Fundraising Activities (7:30 - 7:40)
- Finance (7:40 - 8:00)
  - Budget Proposal for 2018-2019
- Questions (8:00 - 8:30)

# Principal Update (7:00 - 7:15)

---

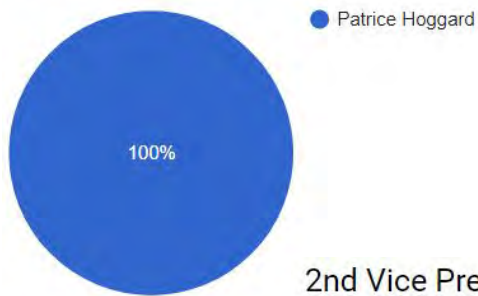
- Principal Jackson

# 2018 - 2019 Election (7:15 - 7:20)

- Absentee votes - 31 responses

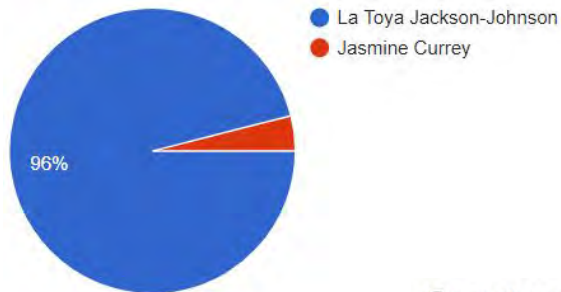
## President

31 responses



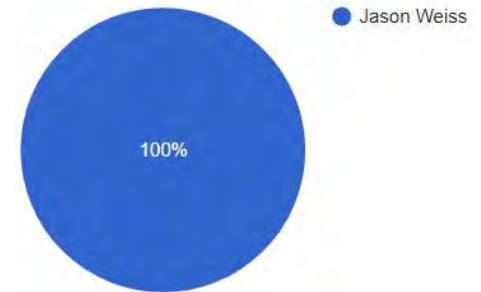
## 1st Vice President

31 responses



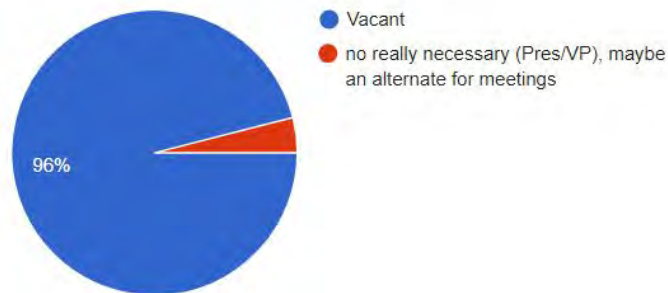
## Treasurer

31 responses



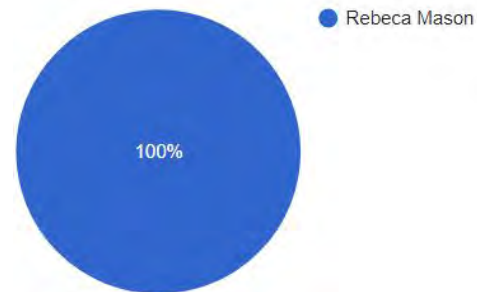
## 2nd Vice President

31 responses



## Secretary

31 responses



- In-person vote

- Absentee ballots count towards the vote quorum.

# 2018 - 2019 Election (7:15 - 7:20)

---

- Additional Responses

Math Club (enrichment for grades 1 - 6)

1 response

One of the math coaches

Watch D.O.G.S. Coordinator

1 response

not familiar with acronym

Odyssey of the Mind Coach (grades 1 - 6)

1 response

Ask an AAP teacher

Math Olympiads (competition for grades 4 - 6)

1 response

Ask one of our 3 coaches

# Teacher Appreciation Week (7:20 - 7:25)

---

- May 7 - May 11
  - Teacher Appreciation Day - May 8<sup>th</sup>
- Budget
  - 2016 - 2017 spent \$50
  - 2016 - 2017 cash donations totaled approx. \$145
  - Parents contributed several items for the breakfast
- Committee Coordinator - Jasmine Correy

# Before/After School Programs (7:25 - 7:30)

---

- 2017 - 2018 Programs
  - Chess Club - Winter/Spring Sessions (15 weeks)
  - STEM exCEL - Winter and Spring Sessions
  - Girls on the Run - Spring Session
  - Kaizen Karate - Winter Cancelled; Spring Session (April 9th)
  - Global Plus - Fall-Spring Session (French & Spanish - 20 weeks)
- 2018 - 2019 Programs
  - Vendor run programs have been submitted for approval.

# Fundraising (7:30 - 7:40)

## ● Events

### ○ Barnes and Noble Bookfair

- December 7th Raised - \$334.78  
\$325.59 in-store 15% / \$9.19 online
- **March 15 - cancelled**

### ○ Movie Nights

- Captain Underpants *Raised \$462*
- Despicable Me 3 Raised **\$276.31**
- Frozen *Raised \$47.30*
- ~~Ferdinand 05/18/2018 or games? cancelled~~

### ○ Dine Arounds

- Sweet Frog Sept Raised **\$118**, **5/16/18 cancelled**, & 6/13/18
- Chipotle 10/25/17 *Raised \$652.00*
- Glory Days 11/14/17 *Raised ?*
- Chick-a-fil 1/16/2018 *Raised \$112.41*

2017-2018 Meeting & Event Dates

Event	Date	Day of the Week
SHP Meeting	5/1/2018	Tuesday
<del>Sweet Frog</del>	<del>5/16/2018</del>	<del>Wednesday</del>
<del>Movie Night</del>	<del>5/18/2018</del>	<del>Friday</del>
SHP Meeting	6/5/2018	Tuesday
Sweet Frog	6/13/2018	Wednesday



# Fundraising (7:30 - 7:40)

---

- **Box Tops**
  - Fall earnings - **\$318.20**
  - Next Contest - **May ?, 2018**
- **Spirit Gear** - website and Movie Night sales
  - Back to School Nights - Raised \$656
- **CFC**
  - 2018 application has been completed
  - 2017 Campaign year - 8 pledges/ \$2,736

# Fundraising (7:30 - 7:40)

## ● Yearbooks

- Contracted to sell 300 = \$5160 (profit \$840)
  - 2016-2017 sold 350 = \$1,248.98 profit
- YTD - 214 orders (69 cash / 145 online)
- Deficit - 86 orders = \$1480 loss

Grade	# of Books	# of Students	Percentage Sold
K	22	96	23%
1	6	80	8%
2	26	114	23%
3	30	131	23%
4	36	153	24%
5	37	155	24%
6	54	165	33%
Staff	3		
<b>214</b>			<b>24%</b>
Goal 300 books / 34% of all students			

Grade	Teacher	# of Books	# of Students	Percentage Sold
6th AAP	Hartt, Laurie	20	28	71%
6th	Kidd, Susan	9	26	35%
6th	Merrill, Meghan	4	27	15%
6th	Miller, Larissa	5	28	18%
6th AAP	Nagle, Jeanmarie	10	29	34%
6th AAP	Simmons, Kara	6	27	22%
		<b>54</b>	<b>165</b>	<b>33%</b>

Goal for 6th grade 132 books / 80% = 44% of 300

# Fundraising (7:30 - 7:40)

---

- Fall No Hassle Fundraiser
  - 23 participants (12 paper/ 11 online)
  - Raised \$865 as of 11/29/17 (\$521 paper/ \$344 online)
- Spring No Hassle Fundraiser
  - Ms. Jackson working on language for letter
  - Need to determine a date
- 2nd Annual Spell-a-thon Results
  - 32 participants/ 19 tested
  - Raised \$1001 (collected by 13)
    - 2016 - 40 participants/ 11 tested
    - 2016 - Raised - \$1290 (collected by 8)

# Finance (7:40 - 8:00)

- Budget Report

## Lorton Station SHP

Bank Account Overview		
Account	Last Reconciled	Current MM Balance
Checking	4/30/2018	\$ 6,497.53
<b>Total:</b>		<b>\$ 6,497.53</b>

Financial Year	2017
<i>07/01/2017 to 06/30/2018</i>	
Funds Available at Start of Year: <b>\$ 4,258.90</b>	

## Financial Overview

	ACTUAL			BUDGET			More/-Less
	In	Out	Net	In	Out	Net	
1 Fundraisers	7,068.88	1,799.50	5,269.38	9,700.00	340.00	9,360.00	-4,090.62
2 Donations	890.33	91.75	798.58	3,500.00	340.00	3,160.00	-2,361.42
3 Before & After School Programs	7,124.30	8,805.00	-1,680.70	8,000.00	9,600.00	-1,600.00	-80.70
4 Programs	58.97	615.41	-556.44	100.00	4,245.00	-4,145.00	3,588.56
5 SHP Operations	258.95	1,851.14	-1,592.19	0.00	2,024.00	-2,024.00	431.81
<b>Total</b>	<b>15,401.43</b>	<b>13,162.80</b>	<b>2,238.63</b>	<b>21,300.00</b>	<b>16,549.00</b>	<b>4,751.00</b>	<b>-2,512.37</b>

# Finance (7:40 - 8:00)

Carry Forward from Prior Year			4,258.90
<b>1 Fundraisers</b>	<b>Actual Income</b>	<b>Actual Expense</b>	<b>Net</b>
Barnes & Noble Book Fair	334.78	40.00	294.78
Box Tops for Education	318.20	5.30	312.90
Movie Nights	2,077.90	1,316.16	761.74
Fall Fundraiser - Spell-a-thon	1,001.00	274.75	726.25
Dine Arounds	1,004.82	3.00	1,001.82
School Supply Kits	-	-	-
Shop and Earn	223.70	-	223.70
Spiritwear	828.48	160.29	668.19
Yearbooks	1,280.00	-	1,280.00
<b>Total</b>	<b>7,068.88</b>	<b>1,799.50</b>	<b>5,269.38</b>
<b>2 Donations</b>	<b>Actual Income</b>	<b>Actual Expense</b>	<b>Net</b>
Fall Fundraiser No Hassle	890.33	-	890.33
CFC	-	91.75	-91.75
Other Donations	-	-	-
<b>Total</b>	<b>890.33</b>	<b>91.75</b>	<b>798.58</b>
<b>3 Before &amp; After School Programs</b>	<b>Actual Income</b>	<b>Actual Expense</b>	<b>Net</b>
Odyssey of the Mind	-	-	-
Chess Club	6,879.38	6,741.00	138.38
Mad Science	-	-	-
Math Club	-	-	-
Robotics	-	-	-
STEM exCEL	-	360.00	-360.00
Strategy Club	-	-	-
Global Plus	244.92	1,704.00	-1,459.08
<b>Total</b>	<b>7,124.30</b>	<b>8,805.00</b>	<b>-1,680.70</b>

# Finance (7:40 - 8:00)

4 Programs	Actual Income	Actual Expense	Net
Scripps Spelling Bee	-	151.00	-151.00
Beautification	-	-	-
Cafeteria Fund	-	-	-
Field Trips	-	-	-
Health and Safety	-	-	-
Hospitality	-	89.56	-89.56
International Night	-	-	-
Patrols	-	-	-
Recycled Reading	-	-	-
Science Family Night	-	-	-
School Store/SGA	-	374.85	-374.85
Sixth Grade Promotion	-	-	-
Teacher/Staff Appreciation Week	58.97	-	58.97
Playground	-	-	-
Watch DOGS	-	-	-
<b>Total</b>	<b>58.97</b>	<b>615.41</b>	<b>-556.44</b>
5 SHP Operations	Actual Income	Actual Expense	Net
Administrative/Miscellaneous	258.95	1,188.07	-929.12
Credit Card Processing Fees	-	563.00	-563.00
Bank Charges	-	-	-
Filing Fees	-	-	-
Insurance	-	-	-
Printing	-	100.07	-100.07
Software for Finance /Volunteers	-	-	-
<b>Total</b>	<b>258.95</b>	<b>1,851.14</b>	<b>-1,592.19</b>
GRAND TOTAL	Actual Income	Actual Expense	Net
	15,401.43	13,162.80	2,238.63
Increase in Funds			2,238.63
Funds Available as of 06/30/2018			6,497.53

# Question Session (8:00 - 8:30)

---

- Audience