
SHP Monthly Meeting

November 14, 2017

Agenda

- Principal Update (7:00 - 7:10)
- Before/After School Program Plan (7:10 - 7:20)
- Fundraising Activities (7:20 - 7:50)
 - Barnes & Noble Book Fair
 - Spell-a-thon
 - Yearbook
- Finance (7:50 - 7:55)
- Questions (7:55 - 8:30)

Principal Update (7:00 - 7:10)

- Principal Jackson
 - Title I Parent Advisory Committee (TPAC)
 - <https://www.fcps.edu/node/33395>
 - LSES representative 1 -
 - LSES representative 2 -

Before/After School Programs (7:10 - 7:20)

- 2017 - 2018 Programs
 - Chess Club - Fall & Winter/Spring Sessions (15 weeks)
 - STEM exCEL - Fall, Winter, Spring Sessions
 - Lorton Station Sports Club - Fall & Spring Sessions
 - Girls on the Run - Fall & Spring Sessions
 - Kaizen Karate - Fall & Spring Sessions
 - Global Plus - Fall-Spring Session (French & Spanish - 20 weeks)
 - Theatre Art Club - David Walrod & Harriet Matsushima

Fundraising (7:20 - 7:50)

● Events

- Barnes and Noble Bookfair
 - Thursday December 7th 5pm - 8pm
 - [Need school support](#)
- Movie Nights
 - Captain Underpants *Raised \$462*
 - Despicable Me 3 *Raised \$276.31*
 - Cars 3 *02/02/2018*
 - Ferdinand *05/18/2018*
- Dine Arounds
 - Sweet Frog *Sept Raised \$118 & 5/16/18*
 - Chipotle *10/25/17 Raised \$652.00*
 - Glory Days *11/14/17*
 - Chick-a-fil *1/16/2018*

2017-2018 Meeting & Event Dates		
Event	Date	Day of the Week
Glory Days	11/14/2017	Tuesday
SHP Meeting	11/14/2017	Tuesday
Spell-a-thon	11/17/2017	Friday
SHP Meeting	12/5/2017	Tuesday
Barnes & Noble Bookfair	12/7/2017	Thursday
SHP Meeting	1/9/2018	Tuesday
Chick-fil-A at Springfield	1/16/2018	Tuesday
Movie Night	2/2/2018	Friday
SHP Meeting	2/6/2018	Tuesday
Dine Around	2/21/2018	Wednesday
SHP Meeting	3/6/2018	Tuesday
Barnes & Noble Bookfair	3/15/2018	Thursday
SHP Meeting	4/3/2018	Tuesday
Dine Around	4/25/2018	Wednesday
SHP Meeting	5/1/2018	Tuesday
Sweet Frog	5/16/2018	Wednesday
Movie Night	5/18/2018	Friday
SHP Meeting	6/5/2018	Tuesday
Sweet Frog	6/13/2018	Wednesday

Fundraising (7:20 - 7:50)

- Spell-a-thon
November 17th
6pm - 8pm
 - Currently 29 participants
 - Need 20 computers with headphones set-up on stage

Spell-a-thon Prize List

INDIVIDUAL PRIZES

Participation

Participation Certificate

\$20 and over

the above prize plus a Glow in the Dark LSES wristband!

\$50 and over

the above prizes plus a LSES lanyard!

\$100 and over

the above prizes plus \$5 in Roadrunner Cash!

\$200 and over

the above prizes plus a LSES t-shirt!

GRAND PRIZES

For the top earners in the school

1st Place: \$100 Toys R Us gift card

2nd Place: a Custom Lorton Station Hoodie

3rd Place: \$25 Barnes & Noble gift card

Students with 100% on their test receive a Roadrunner tattoo.

Fundraising (7:20 - 7:50)

- **Spirit Gear** - website and Movie Night sales
 - Back to School Nights - Raised \$656
- **Box Tops**
 - New Coordinator - Rebeca Mason
 - Next Contest - **February 7, 2018**
- **2nd Annual Spell-a-thon** (Test/Celebration - 11/17/2017)
 - 2016 had 40 participants/ 11 tested; Raised - \$1290 (collected by 8)
 - 2017 has 29 participants/ ?? tested; Raised - \$855 (collected by 9)
- **CFC**
 - 2017 application was approved
 - 18 x 24 Yard signs have been posted



Fundraising (7:20 - 7:50)

- Yearbooks

- New Coordinator needed
- Cover Art is past due
- Prices are \$20 before December 31 and \$22 after December 31
- New Coordinator needed

- School Store

- Considering reopening on Thursdays
- SGA and teachers need to provide SHP with item lists

Finance (7:50 - 7:55)

- Budget Report

Lorton Station SHP

Bank Account Overview		
Account	Last Reconciled	Current MM Balance
Checking	10/31/2017	\$ 7,074.84
Total:		\$ 7,074.84

Financial Year	2017
07/01/2017 to 06/30/2018	
Funds Available at Start of Year: \$ 4,258.90	

	Financial Overview						
	ACTUAL			BUDGET			More/-Less
	In	Out	Net	In	Out	Net	
1 Fundraisers	3,165.38	1,167.41	1,997.97	9,700.00	340.00	9,360.00	-7,362.03
2 Donations	0.00	91.75	-91.75	3,500.00	340.00	3,160.00	-3,251.75
3 Before & After School Programs	3,973.19	1,704.00	2,269.19	8,000.00	9,600.00	-1,600.00	3,869.19
4 Programs	0.00	615.41	-615.41	100.00	4,245.00	-4,145.00	3,529.59
5 SHP Operations	19.95	764.01	-744.06	0.00	2,024.00	-2,024.00	1,279.94
Total	7,158.52	4,342.58	2,815.94	21,300.00	16,549.00	4,751.00	-1,935.06

Finance (7:50 - 7:55)

Carry Forward from Prior Year 4,258.90

1 Fundraisers	Actual Income	Actual Expense	Net
Barnes & Noble Book Fair	-	-	-
Box Tops for Education	-	5.30	-5.30
Movie Nights	1,724.90	998.82	726.08
Fall Fundraiser - Spell-a-thon	232.05	-	232.05
Dine Arounds	222.83	3.00	219.83
School Supply Kits	-	-	-
Shop and Earn	157.12	-	157.12
Spiritwear	828.48	160.29	668.19
Yearbooks	-	-	-
Total	3,165.38	1,167.41	1,997.97

2 Donations	Actual Income	Actual Expense	Net
Fall Fundraiser No Hassle	-	-	-
CFC	-	91.75	-91.75
Other Donations	-	-	-
Total	-	91.75	-91.75

3 Before & After School Programs	Actual Income	Actual Expense	Net
Odyssey of the Mind	-	-	-
Chess Club	3,728.27	-	3,728.27
Mad Science	-	-	-
Math Club	-	-	-
Robotics	-	-	-
STEM exCEL	-	-	-
Strategy Club	-	-	-
Global Plus	244.92	1,704.00	-1,459.08
Total	3,973.19	1,704.00	2,269.19

Finance (7:50 - 7:55)

4 Programs	Actual Income	Actual Expense	Net
Scripps Spelling Bee	-	151.00	-151.00
Beautification	-	-	-
Cafeteria Fund	-	-	-
Field Trips	-	-	-
Health and Safety	-	-	-
Hospitality	-	89.56	-89.56
International Night	-	-	-
Patrols	-	-	-
Recycled Reading	-	-	-
Science Family Night	-	-	-
School Store/SGA	-	374.85	-374.85
Sixth Grade Promotion	-	-	-
Teacher/Staff Appreciation Week	-	-	-
Playground	-	-	-
Watch DOGS	-	-	-
Total	-	615.41	-615.41

5 SHP Operations	Actual Income	Actual Expense	Net
Administrative/Miscellaneous	19.95	491.07	-471.12
Credit Card Processing Fees	-	172.87	-172.87
Bank Charges	-	-	-
Filing Fees	-	-	-
Insurance	-	-	-
Printing	-	100.07	-100.07
Software for Finance /Volunteers	-	-	-
Total	19.95	764.01	-744.06

GRAND TOTAL	Actual Income	Actual Expense	Net
	7,158.52	4,342.58	2,815.94
Increase in Funds			2,815.94
Funds Available as of 06/30/2018			7,074.84

Question Session (7:55 - 8:30)

- Audience